



Human Resources Statement 2020/21

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Cluster	Business Units	Budgeted Full Time Equivalent
Corporate	Investment Properties	0.50
Corporate Total		0.50
Our Council	Business Improvements	3.25
	Civic Responsibilities	1.00
	Closer to the Customer	2.00
	Committee Administration	4.30
	Communications	3.95
	Corporate Governance - Developmental	8.55
	Corporate Governance-Developmental	1.00
	Corporate Services	0.20
	Corporate Support Services	5.25
	Crematorium	3.00
	Customer Relations	15.33
	Debtors	1.10
	Electoral Registration	2.86
	Executive Director of Economic & Commercial Growth	1.00
	Executive Director of Resources (S151 Officer)	1.00
	Executive Director Operations/Head of Paid Service	1.00
	Financial Services - Accountancy	11.57
	Green Waste Service	1.01
	Health & Safety At Work	1.15
	Human Resources	4.08
	IT & Contracts Team	3.34
	Local Land Charges	3.20
	Local Tax Collection	11.39
	Markets	1.03
	Members' Costs	0.50
	Policy & Governance	3.18
	Property Services	6.86
	Supplementary Services (Chargeable)	2.18
	Trade Waste	1.53
	WLDC - Apprentices	5.81
Our Council Total		111.61
Our People	Enterprising Communities	5.59
	Housing Advice & Homelessness	8.00
	Housing Benefit Administration	14.03
	Housing Renewal Activity	4.16
	Housing Standards	4.45
	Leisure Centre - Gainsborough	0.20
	Trinity Arts Centre	4.22

	Wellbeing Delivery	9.00
Our People Total		49.65
Our Place	Building Control - Commercial	0.00
	Building Regulations - Fee Earning	3.30
	Building Regulations - Non-Fee Earning	2.80
	Car Parks	1.09
	CCTV Service	3.00
	Cemeteries	0.35
	Civil Parking Enforcement	0.44
	Commercial Development	1.61
	Community Licences	2.65
	Community Safety	2.20
	Conservation & Listed Buildings	2.05
	Development Control	21.34
	Economic & Tourism	1.00
	Economic Regeneration	4.31
	Food Safety	4.54
	Gainsborough Heritage Regeneration - THI	0.60
	Housing Zone	1.81
	Mayflower 400	0.41
	Neighbourhood Planning	1.00
	Pest And Dog Control	0.03
	Planning Enforcement	2.10
	Pollution Reduction	3.55
	Strategic Manager-Services	0.60
	Street Cleansing	15.87
	Visitor Economy	1.00
	Waste Collection	48.37
	Waste Collection Vehicles	1.00
Our Place Total		127.00
Grand Total		288.77